

**BUDGET CONFERENCE COMMITTEE  
K-12 AND HIGHER EDUCATION  
ACTION LIST**

Page	Item/Issue No.	Description	Assembly	Senate	Difference	Action
	<b>6110</b>	<b>Department of Education</b>				
<b>1</b>	000	Current Year Expenditures - Cash Advance for Local Education Agencies	-\$15,689	-\$5,689	\$10,000	Conference Compromise Adopt urgency legislation on cash advance and adopt placeholder language on inter-year deferral hardship waiver. Senate 5-0 Assembly 5-0
<b>2</b>	000	Current Year Savings K-3 Class Size Reduction (CSR)	\$340,000	\$0	\$340,000	Open
<b>3</b>	000	Current Year Expenditures - Categorical Funds for New Schools	-\$11,000	\$0	\$11,000	Open
<b>4</b>	000	Revenue Limits for School Districts and County Offices of Education	\$1,688,810	\$620,637	\$1,068,173	Open
<b>5</b>	000	Cost-of-Living Adjustment (COLA)	\$210,800	\$210,800	\$0	Open
<b>6</b>	000	County Court School Funding	\$19,798	\$4,900	\$14,898	Open
<b>7</b>	000	Emergency Repair Program	\$0	-\$26,000	\$26,000	Open
<b>8</b>	000	K-3 Class Size Reduction Funding & Flexibility	\$550,000	\$186,000	\$364,000	Open
<b>9</b>	000	Home-to-School Transportation Flexibility	\$0	\$0	\$0	Open
<b>10</b>	000	Career Technical Education Flexibility	\$0	\$0	\$0	Open
<b>11</b>	000	English Learner Assistance Program Flexibility	\$0	\$0	\$0	Open
<b>12</b>	000	Cal-SAFE Child Care Flexibility	\$0	\$0	\$0	Open
<b>13</b>	000	California High School Exit Exam (CAHSEE) Supplemental Instruction Flexibility	\$0	\$0	\$0	Open
<b>14</b>	000	Fiscal Crisis and Management Team (FCMAT) Funding	\$0	\$0	\$0	Open
<b>15</b>	000	CDE State Operations - Categorical Flexibility Savings (General Fund)	-\$5,200	-\$5,000	\$200	Assembly with language to specify positions Senate 4-0 Assembly 5-0
<b>16</b>	000	K-12 Mandate Suspension	\$47	\$31,400	\$31,353	Open
<b>17</b>	000	High School Science Graduation Mandate Costs	\$0	\$0	\$0	Open
<b>18</b>	000	Behavior Intervention Program Mandate Costs - Language	-\$65,000	-\$65,000	\$0	Open
<b>19</b>	000	Prior Year Mandate Claims	\$1,366,000	\$0	\$0	Open
<b>20</b>	000	Special Disability Adjustment	\$0	\$0	\$0	Open

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21	000	Fourth Grade writing assessment - language	\$0	\$0	\$0 Language Only	Conference Compromise Senate 5-0 Assembly 5-0
22	000	Joint Review of the Standardized Testing and Reporting (STAR) Language	\$0	\$0	\$0 Language Only	Conference Compromise Senate 5-0 Assembly 5-0
23	000	Federal Funds - School Improvement Funds (SIF)	\$0	\$0	\$0	Open
24	000	Federal Funds - Enhancing Education Through Technology (EETT) Program	\$0	\$0	\$0	Open
25	000	Federal Funds - California Longitudinal Teacher Integrated Data Education System (CALTIDES)	\$200	\$0	\$200	Assembly with specification that additional \$200,000 Title II carryover can be used for CALPADS and CALTIDES to support DPM III Position Senate 3-2 Assembly 4-1
	<b>4440-104-0001 8885-295-0001 6110-161-0001 0890</b>	<b>Department of Mental Health Commission on State Mandates Department of Education</b>				
25.1	0	Proposed Suspension of AB 3632 Mandate on Counties for Providing Mental Health Services to Students Receiving Special Education	\$52,000 DMH \$131,762 COSM	\$51,999 DMH \$79,401 COSM	\$1 DMH \$52,361 COSM	Open
	<b>6110-001-0890</b>	<b>California Department of Education</b>				
26	000	Feasibility Study on Early Learning Data Collection	Not heard	\$1,000 from federal funds and 3PY	\$1,000 and 3PY	Assembly Version and BBL Compromise and no PY's Senate 3-2 Assembly 3-1 (Conway Absent)
	<b>6110-196-0001</b>	<b>California Department of Education</b>				
27	323	Governor's child Care Proposals	\$0	-\$4 BBL TBL	\$4 BBL TBL	Open

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	<b>6110-196-0001</b>	<b>California Department of Education</b>				
<b>28</b>	325	CalWORKs Child Care Caseload Adjustments	Rejected	Approved	-\$49,156	Senate Version Senate 5-0 Assembly 5-0
	<b>6110-196-0001</b>	<b>California Department of Education</b>				
<b>29</b>	329	Plan to Recover Improper Payments from Child Care Programs	Rejected	TBL	TBL	Open
	<b>6110-196-0001</b>	<b>California Department of Education</b>				
<b>30</b>	000	Migrant Child Care	AAB	\$32,746	\$3,500	Senate Version 3-2 Assembly 5-0
	<b>6110-198-0001</b>	<b>California Department of Education</b>				
<b>31</b>	000	After School Education and Safety (ASES) Program	Not heard	TBL	TBL	Open
	<b>6440-001-0001</b>	<b>University of California</b>				
<b>32</b>	513	Backfill of One-Time Reductions	\$305,000 from Jobs Package revenues	\$305,000 from new revenues (source unspecified)	Revenue Source	Open
	<b>6440-001-0001</b>	<b>University of California</b>				
<b>33</b>	511	Student Fees	\$200,000	Not heard	\$200,000	Open
	<b>6440-001-0001</b>	<b>University of California</b>				
<b>34</b>	508	UC Retirement Plan	Approved TBL	Rejected TBL	TBL	Open
	<b>6440-001-0001</b>	<b>University of California</b>				
<b>35</b>	503	Student Academic Preparation and Education Programs (SAPEP)	BBL	BBL	BBL	Assembly Version Senate 3-2 (Dutton and Huff No) Assembly 5-0
	<b>6440-001-0001</b>	<b>University of California</b>				
<b>36</b>	507	Charles Drew University Medical Programs	\$12, 700 General Fund	AAB	\$4,000 General Fund	Senate Version Senate 5-0 Assembly 5-0

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	<b>6440-301-0660</b>	<b>University of California</b>				
37	001 '003	Capital Outlay Projects	\$84,257 (with future cost of \$50 million)	\$0	\$84,257	Assembly Version (minus Irvine Project) Senate 3-2 (Dutton and Huff No) Assembly 5-0
	<b>6610-001-0001</b>	<b>California State University</b>				
38	555	Backfill of One-Time Funds	\$305,000 from Jobs Package revenues	\$305,000 from new revenues (source unspecified)	Revenue Source	Open
	<b>6610-001-0001</b>	<b>California State University</b>				
39	556	Student Fees	\$75,000	Not heard	\$75,000	Open
	<b>6610-001-0001</b>	<b>California State University</b>				
40	550	Student Academic Preparation and Student Support Services Programs	BBL	BBL	BBL	Assembly Version Senate 3-2 (Dutton and Huff No) Assembly 5-0
	<b>6610-301-0658</b>	<b>California State University</b>				
41	001 002 003	Capital Outlay Projects	\$5,865 (with \$106 million in future lease- revenue bond costs)	\$0	\$5,865	Conference Compromise with Assembly Version with planning only funding for Fresno and Chico. Reduced Chico's Square Footage by 5,000 Ft. including Channel Islands. Senate 3-2 (Dutton and Huff No) Assembly 5-0
	<b>6870-101-0001</b>	<b>California Community Colleges</b>				
42	301	Enrollment Growth Funding	\$128,200	\$126,000	\$2,200	Open
	<b>6870-101-0001</b>	<b>California Community Colleges</b>				
43	302	Community College Categoricals	\$529,800 in Proposition 98 funds	AAB	\$135,000	Open

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	<b>6870-101-0001</b>	<b>California Community Colleges</b>				
<b>44</b>	200	Basic Skills Categorical Budget Bill Language	Not heard	BBL	BBL	Assembly Version with LAO Compromise as BBL without dollar amount Senate 4-0 (Dutton Absent) Assembly 4-0 (Nielsen Absent) <b>RE-OPENED to Develop new Language</b> <b>Senate 3-2 (Dutton &amp; Huff No)</b> <b>Assembly 4-0 (Conway Not- Voting)</b>
	<b>6870-101-0001</b>	<b>California Community Colleges</b>				
<b>45</b>	201	Financial Aid Categorical Budget Bill Language	AAB	BBL	BBL	Assembly Version Senate 3-2 (Dutton and Huff No) Assembly 3-2
	<b>6870-295-0001</b>	<b>California Community Colleges</b>				
<b>46</b>	211 014 104	Mandates	\$21 due to deferring all mandates	See left column	Treatment of mandates	Open
	<b>7980-101-0001</b>	<b>California Student Aid Commission</b>				
<b>47</b>	008	Student Loan Operating Fund	\$115,000	\$100,000	\$15,000	Senate Version plus BBL Senate 5-0 Assembly 4-0 (Conway Absent)
	<b>7980-101-0001</b>	<b>California Student Aid Commission</b>				
<b>48</b>	003	Federal Funds Offset	BBL		BBL	Assembly Version with LAO modified language Senate 4-0 (Dutton Absent) Assembly 3-0 (Nielsen and Skinner Absent)